Baltimore City Department of Public Works





STEPHANIE RAWLINGS-BLAKE



DEPARTMENT OF PUBLIC WORKS

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The Real World: Asset Management of Stormwater – Baltimore City's Perspective



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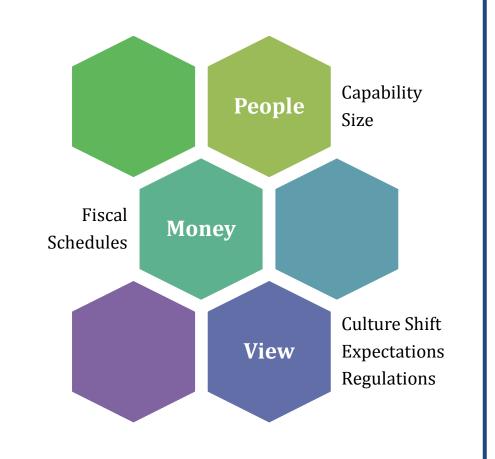




Why this presentation?

Typical asset management presentations:

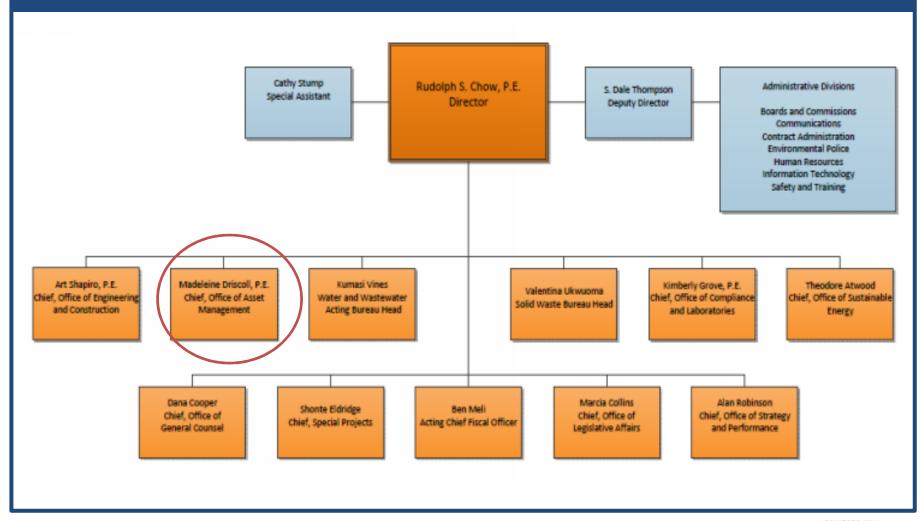
- Inventory tracking
- Data management
- Risk analysis
- Prioritization
- Case studies of excellence







Asset Management Within DPW







Asset Management for Stormwater

Inventory

Connections

Capacity

Condition

Illicit Discharges

BMPs

Land Use

Quantity Controls

Base Flow

Rick





Asset Inventory (Grey)

Drinking Water

~1,600 mi (City)
 ~2,200 mi
 (County)
 ~40,000 valves
 ~22,000 FH

Wastewater

~1,400 mi of pipe ~ 4,000 MH ~ 250,000 connect

Stormwater

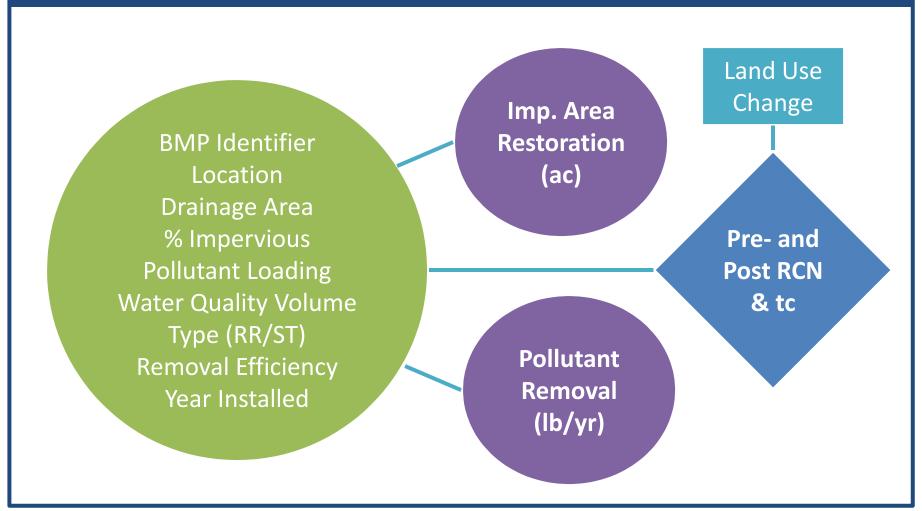
GIS for Storm Drain Pipes:

ID	Location	Size	Length	Material	Install Date	Inverts	Base
							flow





Asset Inventory (Green)







Planning for People







Stormwater PM Programs

- Increase in BMPs
 - More in right of- way and vacant lots
 - Educated public paying a stormwater fee
 - Potential coordination with other agencies
- Preventive inlet cleaning program
 - Credit for several TMDLs
 - Flood reduction





ER 4069 Modified Inlets

- Modified Inlets: 414 (Aug. 2015)
 - Carrolton Ridge 58
 - Franklin Square 49
 - McElderry Park 140
 - Oliver 80
 - Baltimore-Linwood 87
- Total Inlets in Neighborhoods: 1,092
- SOP for cleaning:
 - Modified Inlets: monthly and after 1 inch storm (25 / year)
 - Non-modified: quarterly (min.)
 - Champion to estimate capture rate & monitor compliance

Pilot

- 1. Compatibility with street sweepers.
- 2. Public perception.
- 3. Actual preventive cleaning effort.



Preventive Inlet Cleaning (Pilot)

- Worst case scenario: \$1,652 / mod. inlet/ yr
 - Hand crew: 3 person
 - Dump truck
 - Production: 120 inlets / qtr / crew = 4 crews
- Best case scenario: \$331/ mod. inlet /yr
 - Pilot truck crew: 2 person
 - Combination pick-up / vac truck
 - Production: 530 inlets / qtr / crew = 1 crew



Learning from other AM Programs

- Previous inspection: sewershed studies
 - 75% manholes inspected (2006-2011)
 - More than 5 years ago
- Unknown stream course changes or erosion
- Average SSO in wooded areas = 22/year
- Water quality concerns in City streams
- Need of assessment in a planned proactive manner



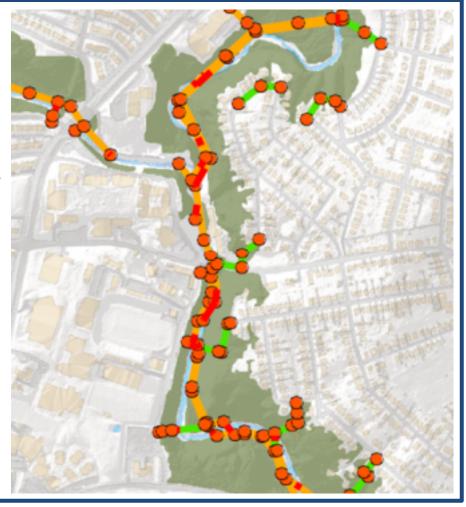
Sanitary Sewer Trunk Walk

Wooded Areas:

- Proximity to streams
- 2 ac. or more of contiguous vegetation

Assets:

- Trunk Sewers ≥ 10"
- Feeders: outfall sewers 6" and 8"
- Associated Manholes





Trunk Walk Findings

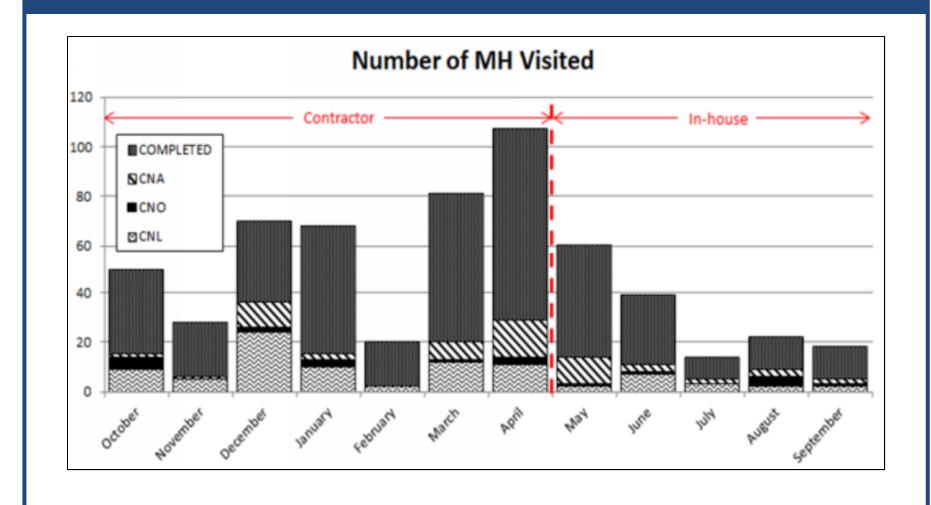
- Inaccessible MHs
- Collapsed mains
- SSOs and surcharged MHs







Transition Contracted to In-house







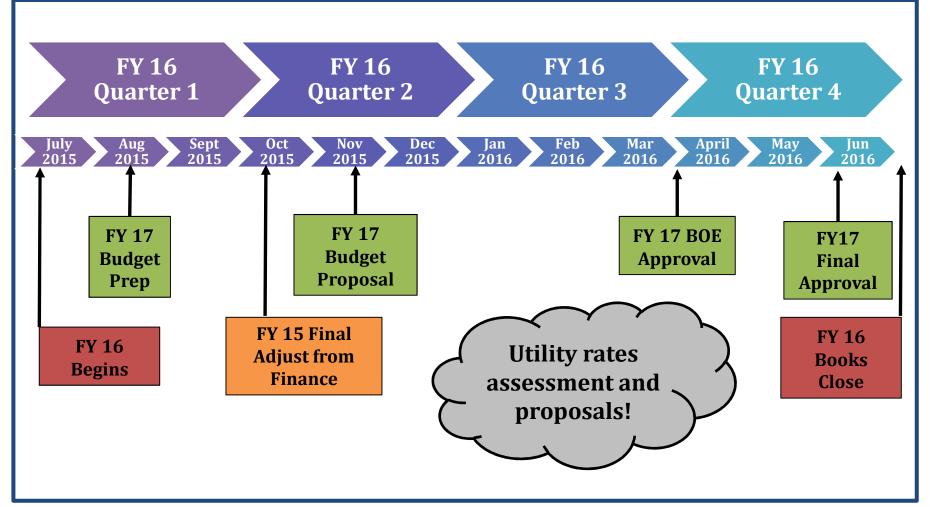
Money Matters





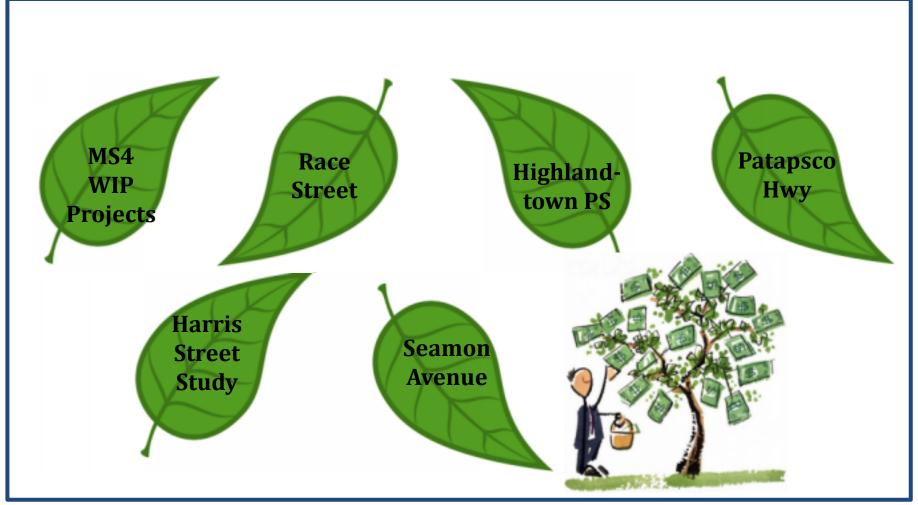


Fiscal Planning Timeline





Major Stormwater Capital Projects





Monument Street 2012







Harris Creek Drainage Area



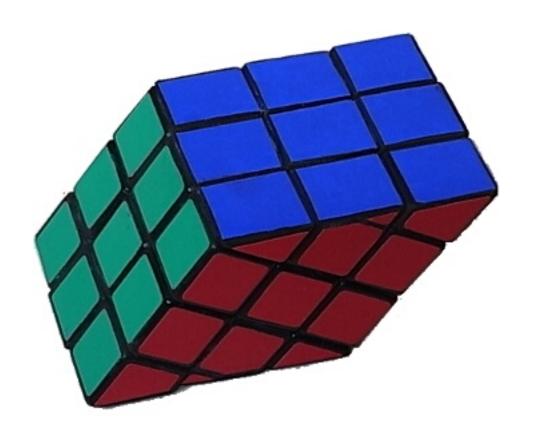
Study: \$ 300,000 (Year 1) – Assessment of 1 mile of storm drain Design: \$600,000 (Year 2) – Prioritized based on assessment

Construction: \$4M over 3 years





A Skewed View







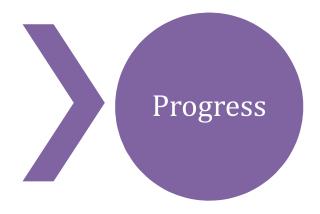
Pattern of the New and Shiny

- Culture shock
- Lingo bingo
- "Mikey" Syndrome

- High expectations
- Integration in regulatory mandates



Transition





Lessons Learned

- 1. Understand your resources now and tomorrow.
- 2. Transitions from contracted resources will have some bumps.
- 3. You will find problems to fix, but they will not be on your timeline or within your timeline.
- 4. Plan in feasible steps.



Thank you for your time.

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